

WHAT WAS ACHIEVED WITH THE 22/23 BUDGET?

CUT CRIME & ASB - Over the last year, policing in Dorset has gone from strength to strength – Dorset is now the sixth safest county in England and Wales (up from 10th). Dwelling burglary decreased by 17%, non-dwelling burglary by 22%, ASB incidents went down by 10%, and rural crime was reduced by 43%. Operation Relentless was implemented to target ASB across the county by using intelligence from residents to guide police focus and increase patrols in known hot spots. Op Relentless has also been supported by the OPCC Op Relentless Community Fund – set up to fund solutions to tackle ASB in local areas.

MAKE POLICING MORE VISIBLE & CONNECTED - The Force has introduced Community Contact Points across the county. These pop-up events give residents the opportunity to speak to their Neighbourhood Policing Team to report a crime or an incident and discuss issues affecting their community.

FIGHT VIOLENT CRIME & HIGH HARM - Both Operation Viper and Operation Scorpion have had huge successes across the county in targeting drug gangs, disrupting county lines and protecting vulnerable people. Both operations send a clear message that Dorset is a hostile environment for drugs.

FIGHT RURAL CRIME - The Rural Crime Team has seen a significant increase in both staff and resources which has extended the police's reach and capability to fight rural, wildlife and heritage crime. Engagement at rural outreach events has increased by 33% and the addition of a rural engagement van has meant that advice and support can be given in our more isolated rural communities.

MAKE EVERY PENNY COUNT - Investment has been made into updating several areas of technology used by officers, such as new mobile technology that allows officers to record crimes and access existing records directly from their mobile phones reducing the need for them to return to stations.

 @PCCDorset

 /PCCDorset

HOW TO CONTACT DORSET POLICE IN A NON-EMERGENCY



ONLINE

www.dorset.police.uk/contact-us

If a crime has already happened or to give information about a crime



REQUEST A CALL BACK

www.dorset.police.uk/request-a-call-back



EMAIL 101@dorset.pnn.police.uk



BY PHONE 101 Non-emergency

999 IF LIFE IS IN DANGER OR A CRIME IS IN PROGRESS CALL 999



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E pcc@dorset.pnn.police.uk

www.dorset.pcc.police.uk

ABOUT THIS LEAFLET This leaflet meets the PCC's obligation, as the Precepting Authority, to explain to the public the reason for the decision to raise the policing element of the Council Tax Precept (as set out in the Local Government Finance Act 1992). To print this leaflet, it has cost approximately 1.7p per copy.

MAKE DORSET THE SAFEST COUNTY 2023/24



DAVID SIDWICK

Dorset Police and Crime Commissioner



“ Since becoming PCC, I have overseen investment in strengthening neighbourhood policing - with the Force exceeding its officer recruitment targets - and Dorset Police has initiated new ground-breaking policing operations such as Op Viper and Op Scorpion to tackle county lines and drug crime. I have also invested in tackling ASB through Op Relentless and my Op Relentless Community Fund, and put vital resources into tackling rural crime.

Funding for all this good work is crucial and I have lobbied hard all year in ever changing political circumstances to get more government funding for Dorset. I have made no secret of my frustration that Dorset Police is one of the lowest funded forces in the country and I am absolutely intent on changing that.

The increase in precept this year will ensure that all the good work that I have already mentioned, and which is further outlined in this leaflet, can be maintained. The increase should also allow the Force to overrecruit by an additional 15 police officers.

I would much rather not have to come to you to ask for funding, but I do want to be able to keep on ensuring success on your behalf. I want to keep on delivering my Police and Crime Plan, the document that contains your policing priorities. I want to be able to say to you in a year's time that Dorset is one of the top five safest counties and I am committed to ensuring that every penny of this precept funding will be spent wisely and that Dorset residents feel the benefits. And, as promised, I will continue to be transparent about my precept decisions by providing you with updates such as the one you are reading right now. Thank you for your continued support, it is an honour to continue to serve as your Police and Crime Commissioner.

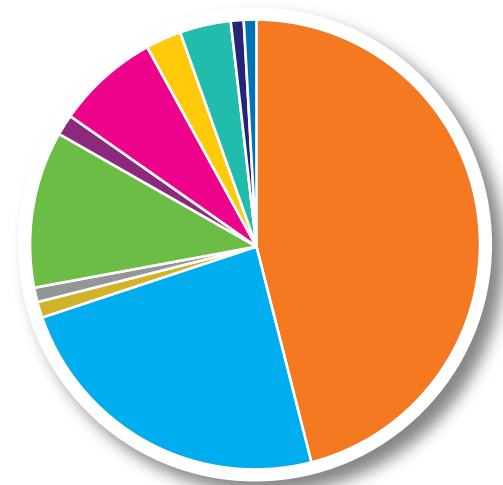
D.O. Sidwick

DAVID SIDWICK Police & Crime Commissioner

POLICING BUDGET & PRECEPT

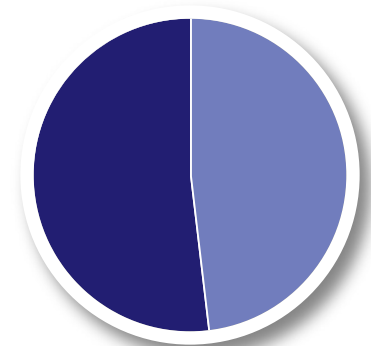
TOTAL EXPENDITURE

| | £m |
|---|---------------|
| Police Officer Pay & Allowances | 87.0 |
| Police Staff Pay & Allowances | 44.8 |
| Police Pension (Injury and Ill Health) | 2.2 |
| Training and Development | 1.8 |
| Premises | 21.3 |
| Transport | 2.5 |
| Supplies & Services (e.g. IT services, licence fees, equipment, uniform and other office costs) | 13.8 |
| Capital and Borrowing Costs | 4.6 |
| Regional and National Collaborations | 7.2 |
| Office of the Police and Crime Commissioner | 1.5 |
| PCC Commissioning and Grant Funding | 1.5 |
| Total Expenditure | 188.2 |
| Specific Grants and Income | -25.3 |
| TOTAL | £162.9 |



FUNDING SOURCES

| | £m |
|---------------------------|---------------|
| Government Core Grant | 79.0 |
| Council Tax Precept | 83.9 |
| Net Revenue Budget | £162.9 |



| | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2022/23 Charge | £177.05 | £206.56 | £236.07 | £265.58 | £324.60 | £383.62 | £442.63 | £531.16 |
| Annual Increase | £10.00 | £11.67 | £13.33 | £15.00 | £18.33 | £21.66 | £25.00 | £30.00 |
| 2023/24 Charge | £187.05 | £218.23 | £249.40 | £280.58 | £342.93 | £405.28 | £467.63 | £561.16 |



MAKE **DORSET** THE SAFEST COUNTY